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Agenda item 62 (b)
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Addendum*

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* This information was received after submission of the main report.

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III. Replies received from Governments[1]

Portugal

[Original: English]
[3 September 2003]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Portugal Fiscal year: 2002

National currency and unit of measure: thousands of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

[1] To date, the Secretary-General has received reports from 74 Governments.

PORTUGAL (thousands of euros)

Fiscal year: 2002

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE			UNDI-STRI-BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS		567,664.35	391,803.14	285,238.22	672,806.76		610,355.24						2,527,868	
1.1 PERSONNEL		*402,069.20*	*277,443.13*	*170,916.68*	*642,627.07*		*36,379.99*						*1,529,436*	
1.1.1 CONSCRIPTS		5,466.40	672.50	993.38									7,132	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		48,966.60	12,504.50	8,786.40	5,106.93		299.45						75,664	
1.1.3 CIVILIAN PERSONNEL		64,737.82	20,116.96	20,039.97	4,935.85		125.75						109,956	
1.2 OPERATIONS AND MAINTENANCE		*33,774.97*	*75,843.28*	*80,295.28*	*20,136.91*		*16,005.05*						*226,055*	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		40,387.61	25,329.70	44,998.13	26.21		10,370.80							
2.1 PROCUREMENT		*30,214.40*	*25,061.74*	*37,439.05*	26.21		*7,876.80*						*121,112*	
2.1.1 AIRCRAFT AND ENGINES													*100,618*	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														
2.2 CONSTRUCTION		*10,173.21*	*267.96*	*6,500.50*			*2,494.00*						*19,436*	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC														
2.2.9 COMMAND AND ADM FACILITIES														

PORTUGAL (thousands of euros)

Fiscal year: 2002

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE			UNDI-STRI-BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		78.92					9,975.96						10,055	
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. OTHER EXPENDITURES		*3,123.98*	*13,339.06*	*122.45*	*104.73*		*210,189.00*						226,879	
5. TOTAL (1+2+3+4)		611,254.86	430,471.90	330,358.80	672,937.70		840,891.00						2,885,914	

Saint Lucia

[Original: English]
[23 September 2003]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Saint Lucia Fiscal year: 2003-2004

National currency and unit of measure: Eastern Caribbean currency

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

"Nil" report.